

Royston
Refuse Disposal Service
Function 366
2020 – 2024
Financial Plan

Royston

Refuse Disposal Service

Function 366

- The Royston refuse disposal service was established in 2010 under Bylaw No. 118 and is funded through user
- The proposed 2020 annual rate for the Royston garbage and recycling service per household remains unchanged at \$115.80.
- RecycleBC provides incentives for curbside recycling service that provided a \$1.30 monthly discount in 2019, bringing the annual cost down to \$100.20 per household or \$8.35 monthly.

Highlights 2019 & 2020 Work plan

- Additional Services – petition
 - Now included the residents of Kilmarnock Drive
- Curbside yard waste collection
 - New services support for the addition of curbside yard waste collection
 - Confirm support within entire service

2020 Budget Summary



**2020
Proposed
Budget**

#366 Royston Refuse

Operating	2019 Budget	2020 Proposed Budget	Increase (Decrease)
Revenue			
Sale Services User Fees	89,078	110,120	21,042
Other Revenue/Recoveries	35,118	43,300	8,182
Transfer from Reserve	2,128		(2,128)
	\$ 126,324	\$ 153,420	\$ 27,096
Expenditures			
Operating	124,324	149,211	24,887
Tsfr Other Functions	2,000	2,000	-
Contribution to Reserves		2,209	2,209
	\$ 126,324	\$ 153,420	\$ 27,096